

FISCAL YEAR 2005
OFM CBS SUPPORT OPERATIONS
DRAFT CBS Master Scheduling Plan to include Bureau Implementation

AR	Description	Date	Planned Delivery Dates												Bureau Planned Implementation Dates														
		Version	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Multiple	Level 1 ARs	Daily Deliveries	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Multiple	October Standard Maintenance Delivery	10/21/2004 v2.8.0.0	X													E	NI C	NO											
Multiple	December Standard Maintenance Delivery	12/15/2004 v2.9.0.0			X													E		NO NI C									
Multiple	CCR Enhancements for Phases I and II	Delivered 12/21/2004			X																								
Multiple	CCR-VMS API Changes to CFS (Phase I & II) *Move code into production without implementing	Delivered 2/15/2005					X													C* E	NI*	NO*	C	NO		NI			
Multiple	February Standard Maintenance Delivery (will include Erroneous Payment Report)	Delivered 2/15/2005					X												E	NI C	NO								
16198	SF-224 (Other 224 related ARs: 16522, 16521, 16535, 16555) *Move code into production without implementing	Delivered 3/2/2005 last AR 4/19/2005						X											E		NO*	NI C							
16320	CSTARS: Obligation and Requisition Interface *Move code into production without implementing	Delivered 3/2/2005						X												E		NO*		C*	NI*			C	

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	Prior Year Adjustment Phase II	Delivered 3/31/2005						X																NO	C	NI			
Multiple	April Standard Maintenance Delivery	Delivered 4/15/2005							X															NO C		NI			
ARs 15745 16443, 16415, and 16457	Reimbursable Module Enhancements Phase II, AR 15745 was delivered in April Maintenance Release, ARs 16415, 16457, and 16443 are estimated at 550 hours of programming, can not confirm delivery dates (Phase III, Enhance WIP, Requirements Gathering Phase placed on hold, will be completed with FACTS I/II Project)	Projected Dates Phase II April, June Maintenance Release & July 1							X		X		X											NO	NO C		NI	NO	
16325	Trial Table Enhancement Phase I Table Enhancement Phase II - FRD Completed	FY 2005 Initiative Trial Phase 1 delivered 6/1/2005									X													NO	NI C				
	Budget Enhancement Phase I Dependent on the Trial Enhancement Code must be installed into the production environment before FY 06 transactions are entered	FY 2005 Initiative Budget Phase 1 delivered 6/1/2005									X														NO	C			
Multiple	June Standard Maintenance Delivery (Version 2.19.0.0)	6/15/2005									X														C NO NI?				

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Multiple	August Standard Maintenance Delivery (Version 2.20.0.0)	8/15/2005											X														C	NO	
	October Standard Maintenance Delivery	10/17/2005																											
	Mass Reclass Phase 1	12/1/05																											
	December Standard Maintenance Delivery	12/15/05																											
	CCR Enhancements for Phases III Disbursement Control and Reports Delivery date revised to December after Mass Reclass and Standard Maintenance	Project Plan TBD Estimate 12/2005												X															
	E-Travel	Project Plan TBD																											
	CRS Performance Measures	Project Plan TBD - On Hold																											
	CRS Priorities 1. Monthly Budget Reports	Oct/Nov 2005																											

TBD -To be Developed

X - Planned date for CSC Delivery to Bureaus

Bureaus Implement into Production Environment:

NO-NOAA, NI-NIST, C-Census, E-EDA